

OPPD is part of the Southwest Power Pool, SPP operates, controls and dispatches all electric generation in a multi-state region.

WORKING TOGETHER



70% CREATING ENERGY
22% DELIVERING ENERGY
8% OTHER

WHAT YOUR BILL PAYS FOR:

OPPD is a not-for-profit organization, governed by a publicly elected board, that strives to ensure consumers are paying the lowest price for their electricity.

HOW OPPD IS GOVERNED

Rate Restructure Process

- PHASE I** **Market Research**
Qualitative research to develop a baseline understanding of customer knowledge and gain insight into customer perceptions.
- PHASE II** **Rates Education Open House Meetings**
Conduct open houses to educate customers about the current rate structure and the problems associated with it.
- PHASE III** **Rates Restructure Open House Meetings**
Conduct open houses to present potential solution(s) and gain public input regarding the rate structure and implications.

OPPD Listens

We want your feedback and comments. OPPD is interested in the needs and concerns of all stakeholders.

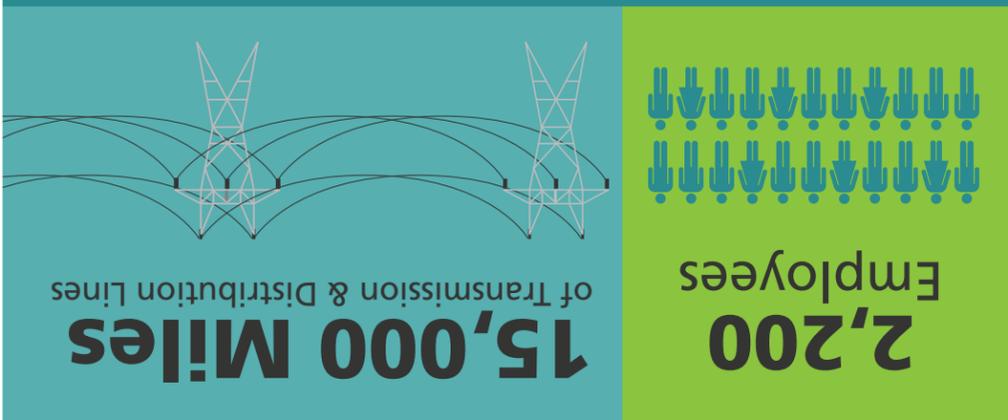
WAYS TO COMMENT

Visit our site: www.OPPDListens.com

Email us: info@OPPDListens.com



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What We Do

your energy partner



Rethinking Rates

Summer 2015

OPPD is rethinking the way we structure our rates and we want your input! Thank you for weighing in on decisions that may affect your future electric bill.

Leading the Way We Power the Future

regulation compliance

To meet demand while complying with regulations, future generation options can be a combination of the following solutions:



Add emission control technology to existing generation sources



Shut down existing generation sources and build new ones



Change fuel in an existing source to generate power



Decrease energy demand from the user

factors to consider

As you evaluate future generation options, please consider each of the factors below and tell us what is most important to you. Are there others we should consider?

ECONOMICS

» **Affordability:** Would you choose to implement options that could potentially increase your electric bill?

ENVIRONMENT

» **Regulatory Compliance:** What is your expectation for regulatory compliance? Is satisfying requirements enough, or should OPPD do more than is required of them?

» **Renewable Sources:** Given the individual characteristics of wind, solar, landfill gases, and other renewables, which sources should OPPD invest more in for the future?

» **Efficiency:** To what degree, if any, would you prioritize reduced emissions over generation reliability?

» **Non-carbon Generation:** As a non-carbon emitting source, should OPPD invest more in nuclear energy?

RISK

» **Generation Diversity:** Are you concerned about the potential for fluctuating prices of fuel sources? How much weight would you place on the possibility?

ENVIRONMENTAL SUSTAINABILITY



When evaluating options, OPPD complies with the Environmental Protection Agency's regulatory requirements. This protects our **health** and **environment**. One of the goals for planning OPPD's future generation mix is to plan for pending and future regulations. These regulations protect our **air, water, and land** and include such changes as:

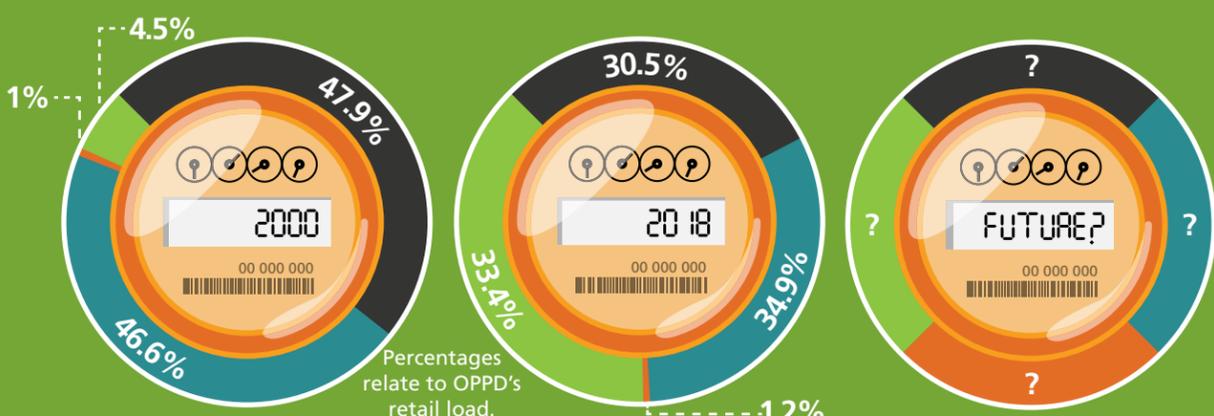
REDUCTIONS IN:

- SO_x** SULFUR OXIDES
- NO_x** NITROGEN OXIDES
- CO₂** CARBON DIOXIDE
- Hg** 80 200.59 MERCURY
- PARTICULATES**

PROTECTION OF FISH: CWA § 316(B)

DISPOSAL OF COAL COMBUSTION RESIDUALS (CCR)

MANAGING ENERGY SUPPLY



- RENEWABLES
- COAL
- NUCLEAR
- NATURAL GAS & OIL

What will be OPPD's generation mix in the future?

MANAGING SUPPLY & DEMAND

OPPD must guarantee that they can supply 2,728 megawatts of power (generated or purchased) to meet generation and capacity requirements, which gives a 14% buffer above the highest level of peak demand.

